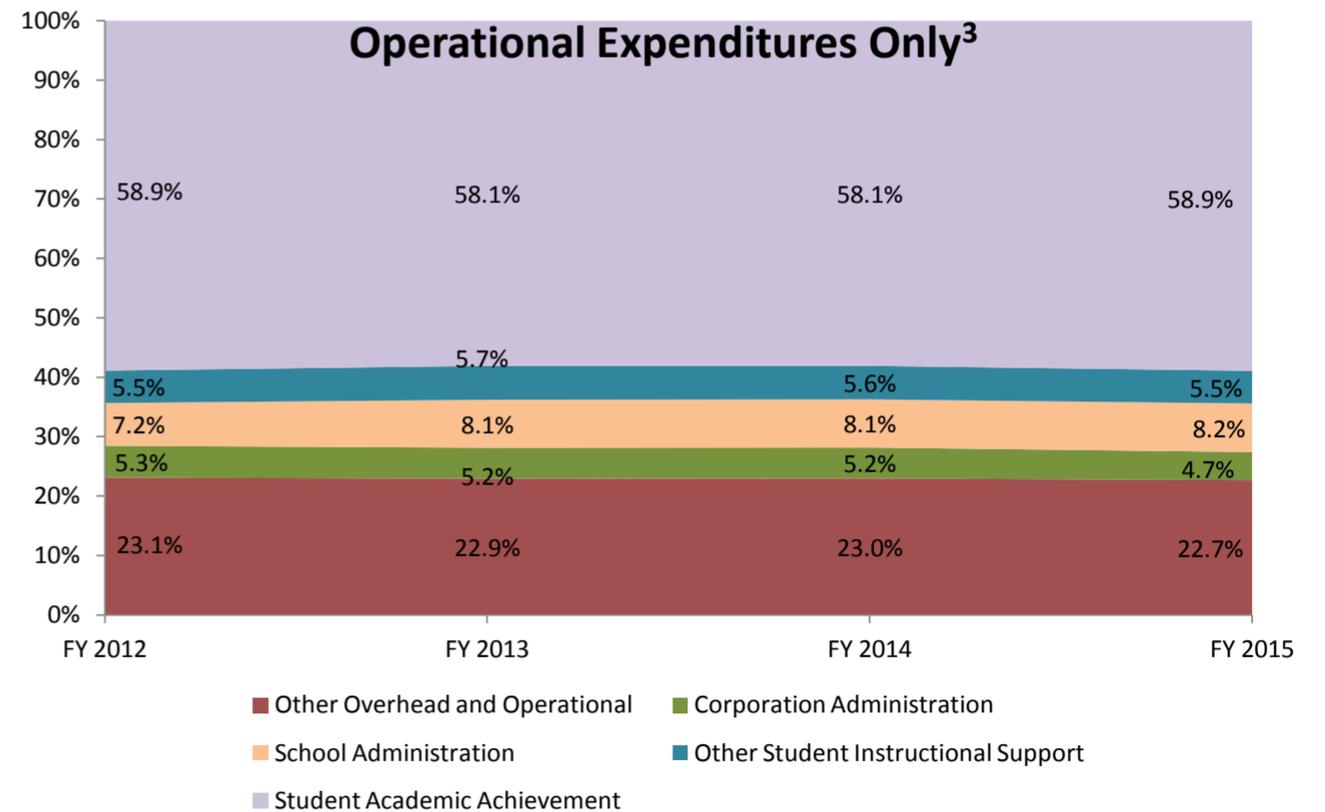
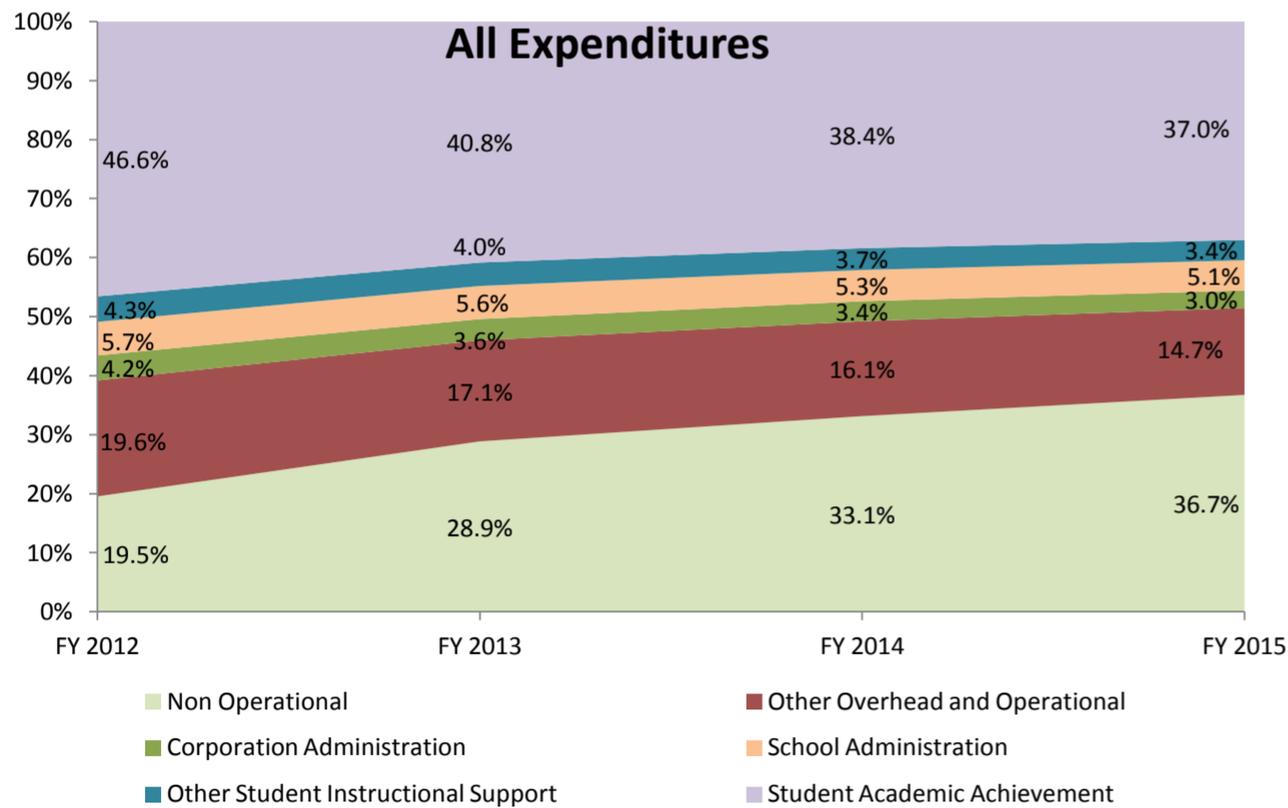


School Corporation Expenditures by Account
Biannual Financial Report Data
Oak Hill United School Corp (5625)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,627,921	52.6%	\$6,887,866	47.0%	\$6,682,030	46.6%	\$6,747,319	40.8%	\$7,279,623	38.4%	\$7,421,888	37.0%
Student Instructional Support	\$1,315,213	10.4%	\$1,493,818	10.2%	\$1,435,754	10.0%	\$1,582,712	9.6%	\$1,704,100	9.0%	\$1,719,107	8.6%
Total	\$7,943,135	63.1%	\$8,381,684	57.2%	\$8,117,784	56.6%	\$8,330,031	50.4%	\$8,983,723	47.4%	\$9,140,995	45.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,743,581	21.8%	\$3,361,287	23.0%	\$3,425,214	23.9%	\$3,424,086	20.7%	\$3,690,472	19.5%	\$3,547,635	17.7%
Non Operational	\$1,904,471	15.1%	\$2,898,572	19.8%	\$2,804,728	19.5%	\$4,769,671	28.9%	\$6,281,719	33.1%	\$7,369,098	36.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,648,053	36.9%	\$6,259,858	42.8%	\$6,229,942	43.4%	\$8,193,757	49.6%	\$9,972,191	52.6%	\$10,916,734	54.4%

Grand Total	\$12,591,187	\$14,641,542	\$14,347,727	\$16,523,788	\$18,955,914	\$20,057,728
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Oak Hill United School Corp (5625)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$200,255	\$237,193	\$342,198	\$359,782	79.7%	51.7%	5.1%
11100	Regular Programs	Elementary	\$1,670,790	\$2,317,509	\$2,677,307	\$2,631,528	57.5%	13.5%	-1.7%
11200	Regular Programs	Middle/Junior High	\$553,649	\$812,658	\$837,908	\$878,372	58.7%	8.1%	4.8%
11300	Regular Programs	High School	\$1,225,779	\$1,598,589	\$1,557,525	\$1,556,757	27.0%	-2.6%	0.0%
11350	Regular Programs	High School - Academic Honors Diploma	\$18,576	\$0	\$0	\$0	NA	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$27,481	\$49,346	\$31,600	NA	15.0%	-36.0%
11420	Regular Programs	Vocational Education - Agriculture B	\$88,973	\$109,058	\$47,390	\$48,432	-45.6%	-55.6%	2.2%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$36,618	\$60,538	\$71,629	\$70,672	93.0%	16.7%	-1.3%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$9,352	\$30,616	\$35,993	\$32,043	242.6%	4.7%	-11.0%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$18,387	\$10,553	\$12,792	NA	-30.4%	21.2%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$1,515	\$1,515	NA	NA	0.0%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$16,533	\$7,293	NA	NA	-55.9%
12350	Special Programs	Physical Impairment - Homebound	\$2,170	\$8,498	\$7,955	\$9,632	343.9%	13.3%	21.1%
12520	Special Programs	Culturally Different - Compensatory	\$2,588	\$2,958	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$513,781	\$803,464	\$836,224	\$867,493	68.8%	8.0%	3.7%
12810	Special Programs	Special Education Preschool	\$81,587	\$83,258	\$104,112	\$107,899	32.3%	29.6%	3.6%
12900	Special Programs	Other Special Programs	\$10,237	\$18,296	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$8,643	\$1,323	\$3,886	NA	-55.0%	193.7%
14200	Summer School Programs	Middle/Junior High School	\$0	\$2,794	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$14,456	\$31,780	\$31,591	\$39,586	173.8%	24.6%	25.3%
16100	Remediation	Remediation Testing	\$13,477	\$6,312	\$1,817	\$2,823	-79.1%	-55.3%	55.4%
16200	Remediation	Preventive Remediation	\$66,333	\$62,903	\$67,561	\$110,653	66.8%	75.9%	63.8%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$0	\$63,790	\$74,641	\$80,159	NA	25.7%	7.4%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$135,997	\$73,143	\$67,254	\$78,947	-41.9%	7.9%	17.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$73,237	\$26,677	\$28,831	\$22,728	-69.0%	-14.8%	-21.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,829	\$21,350	\$5,726	\$4,120	125.3%	-80.7%	-28.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$7,689	\$0	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$118,923	\$138,898	\$127,714	\$132,292	11.2%	-4.8%	3.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$159	\$29,953	\$41,250	\$0	NA	NA	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$0	\$0	\$9,974	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$78,351	\$95,697	\$91,046	\$129,384	65.1%	35.2%	42.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$225	\$8,050	NA	NA	3477.8%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$1,488	\$6,565	NA	NA	341.1%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$5,971	\$711	\$0	\$0	NA	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$1,435	\$7,766	\$3,668	NA	155.5%	-52.8%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$153,628	\$161,830	\$118,295	\$108,431	-29.4%	-33.0%	-8.3%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$10,105	\$33,447	\$16,907	\$64,814	541.4%	93.8%	283.4%
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$530	\$0	\$0	\$0	NA	NA	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$343,204	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$5,438,244	\$6,887,866	\$7,279,623	\$7,421,888	36.5%	7.8%	2.0%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$89,826	\$92,001	\$158,689	\$161,124	79.4%	75.1%	1.5%
21210	Students	Guidance Services - Service Area Direction	\$109,408	\$220,658	\$227,207	\$218,428	99.6%	-1.0%	-3.9%
21230	Students	Guidance Services - Appraisal Services	\$11,761	\$2,664	\$8,679	\$6,283	-46.6%	135.9%	-27.6%
21340	Students	Health Services - Nurse Services	\$30,272	\$48,542	\$59,929	\$60,099	98.5%	23.8%	0.3%
21390	Students	Health Services - Other Health Services	\$3,251	\$6,438	\$448	\$1,026	-68.4%	-84.1%	129.0%
21420	Students	Psychological Services - Psychological Testing	\$55,840	\$53,207	\$46,697	\$46,697	-16.4%	-12.2%	0.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$54,712	\$78,437	\$90,236	\$89,458	63.5%	14.1%	-0.9%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$0	\$9,860	\$0	\$0	NA	NA	NA
21710	Students	Physical Therapy Services - Service Area Direction	\$0	(\$2,356)	\$0	\$0	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$90,233	\$115,781	\$107,849	\$107,723	19.4%	-7.0%	-0.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$7,901	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Oak Hill United School Corp (5625)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
24100	School Administration	Office of The Principal	\$618,587	\$860,685	\$943,736	\$968,481	56.6%	12.5%	2.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$60,630	\$59,789	NA	NA	-1.4%
Student Instructional Support Total			\$1,063,890	\$1,493,818	\$1,704,100	\$1,719,107	61.6%	15.1%	0.9%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$30,283	\$26,462	\$27,052	\$27,075	-10.6%	2.3%	0.1%
23150	General Administration	Board of Education - Legal Services	\$4,112	\$7,495	\$2,900	\$1,326	-67.8%	-82.3%	-54.3%
23160	General Administration	Board of Education - Promotion Expenses	\$4,025	\$25	\$180	\$1,637	-59.3%	6545.7%	810.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$19,985	\$16,138	\$16,036	\$21,135	5.8%	31.0%	31.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$150,833	\$201,254	\$205,681	\$211,294	40.1%	5.0%	2.7%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$13,218	\$7,514	\$10,695	\$13,173	-0.3%	75.3%	23.2%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$64,741	\$81,994	\$82,868	\$96,935	49.7%	18.2%	17.0%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$256	\$124	NA	NA	-51.5%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$41,348	\$36,976	\$42,313	NA	2.3%	14.4%
25160	Central Services	Fiscal Services - Financial Accounting	\$67,451	\$65,196	\$66,578	\$67,208	-0.4%	3.1%	0.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$5,023	\$7,199	\$4,589	\$1,720	-65.7%	-76.1%	-62.5%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$4,745	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$1,059	\$1,092	\$1,091	NA	3.1%	-0.1%
25196	Central Services	Fiscal Services - Other - Cash Change	\$529	\$0	\$0	\$0	NA	NA	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$16,809	\$17,397	\$0	\$0	NA	NA	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$14,040	\$0	NA	NA	NA
25890	Central Services	Other Technology Services	\$0	\$14,500	\$82,981	\$65,106	NA	349.0%	-21.5%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$445	\$489	\$21	\$88	-80.2%	-82.0%	325.5%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$158,412	\$92,269	\$42,768	NA	-73.0%	-53.6%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$862,825	\$1,171,254	\$1,323,591	\$1,363,811	58.1%	16.4%	3.0%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$1,682	\$7,932	\$26,698	\$23,411	1292.1%	195.1%	-12.3%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$142,379	\$111,091	\$142,477	\$125,764	-11.7%	13.2%	-11.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$980	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$0	\$1,435	\$2,250	NA	NA	56.8%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$68,561	\$74,346	\$95,255	\$111,360	62.4%	49.8%	16.9%
27010	Student Transportation	Service Area Direction	\$17,580	\$14,574	\$37,958	\$38,911	121.3%	167.0%	2.5%
27100	Student Transportation	Vehicle Operation	\$323,642	\$362,059	\$396,127	\$409,983	26.7%	13.2%	3.5%
27200	Student Transportation	Monitoring Services	\$30,988	\$35,299	\$28,285	\$27,087	-12.6%	-23.3%	-4.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$205,111	\$204,453	\$264,183	\$216,589	5.6%	5.9%	-18.0%
27400	Student Transportation	Purchase of School Buses	\$29,770	\$249,143	\$176,188	\$86,469	190.5%	-65.3%	-50.9%
27500	Student Transportation	Insurance on Buses	\$25,326	\$12,447	\$10,871	\$12,541	-50.5%	0.8%	15.4%
27700	Student Transportation	Contracted Transportation Services	\$0	\$1,020	\$1,168	\$928	NA	-9.0%	-20.5%
27900	Student Transportation	Other Student Transportation Services	\$200	\$1,436	\$1,622	\$1,947	873.5%	35.6%	20.0%
31100	Food Services Operations	Service Area Direction	\$24,820	\$41,564	\$45,408	\$48,992	97.4%	17.9%	7.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$146,144	\$173,042	\$199,295	\$196,258	34.3%	13.4%	-1.5%
31400	Food Services Operations	Food Purchases	\$212,968	\$238,057	\$268,801	\$277,471	30.3%	16.6%	3.2%
31900	Food Services Operations	Other Food Services	\$17,410	\$17,089	\$26,899	\$10,870	-37.6%	-36.4%	-59.6%
Overhead and Operational Total			\$2,492,582	\$3,361,287	\$3,690,472	\$3,547,635	42.3%	5.5%	-3.9%
Non Operational									
33400	Category not Specified	Athletic Coaches	\$119,991	\$193,643	\$193,018	\$206,656	72.2%	6.7%	7.1%
33990	Other Community Services	Other	\$801	\$2,193	\$120	\$79	-90.2%	-96.4%	-34.6%
43000	Category not Specified	Professional Services	\$5,765	\$6,629	\$13,381	\$60,293	945.8%	809.6%	350.6%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$358,839	\$384,358	\$3,025,680	\$4,252,135	1085.0%	1006.3%	40.5%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$96,964	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$35,136	\$21,120	\$21,233	\$17,104	-51.3%	-19.0%	-19.4%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$183,591	\$269,627	\$694,747	\$648,463	253.2%	140.5%	-6.7%

School Corporation Expenditures by Account
Biannual Financial Report Data
Oak Hill United School Corp (5625)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
49000 Category not Specified Other Facilities Acq. and Construction	\$17,355	\$5,111	\$19,995	\$0	NA	NA	NA				
51100 Principal on Debt Bonds	\$111,120	\$55,756	\$225,000	\$370,000	233.0%	563.6%	64.4%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$11,011	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$0	\$0	\$10,625	\$32,619	NA	NA	207.0%				
52200 Interest on Debt Temporary Loans	\$75,105	\$69,380	\$0	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$925,000	\$1,355,789	\$755,087	\$640,000	-30.8%	-52.8%	-15.2%				
53150 Lease Rental Buildings-Interest	\$0	\$405,386	\$596,913	\$359,900	NA	-11.2%	-39.7%				
54200 Advancements and Obligations Common School Fund - Principal	\$39,376	\$32,423	\$293,212	\$500,195	1170.3%	1442.7%	70.6%				
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$193	\$59,007	\$277,154	NA	143436.2%	369.7%				
59100 Other Debt Services Obligations Registrars Fee	\$0	\$0	\$362,689	\$3,500	NA	NA	-99.0%				
60700 Category not Specified Scholarships	\$0	\$0	\$0	\$1,000	NA	NA	NA				
Non Operational Total					\$1,872,077	\$2,898,572	\$6,281,719	\$7,369,098	293.6%	154.2%	17.3%
Prorated by Fund											
26491 NA PERF - Academic Achievement	\$59,582	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$12,110	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$19,082	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$1,578	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$342,255	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$71,477	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$95,725	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$9,150	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$22,573	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$4,893	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$3,664	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Non Operational	\$617	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$627,784	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Instructional Support	\$133,191	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Overhead and Operational	\$107,681	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Non Operational	\$17,350	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Academic Achievement	\$1,180	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Instructional Support	\$259	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Overhead and Operational	\$192	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Non Operational	\$34	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$136,303	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Instructional Support	\$29,393	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$24,654	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Non Operational	\$3,666	\$0	\$0	\$0	NA	NA	NA				
Prorated by Fund Total					\$1,724,394	\$0	\$0	\$0	NA	NA	NA